

SI No.	Particulars	Quarter Ended		Year Ended	
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales / Income from Operations	1458.68	539.15	4,190.10	2,076.60
	(b) Other Operating Income	2.71	2.63	14.12	12.47
	Total (1a to 1b)	1461.39	541.78	4204.22	2089.07
2	Expenditure :				
	a) (Increase) / Decrease in stock-in-trade and	(23.50)	(608.94)	559.82	(421.47)
	b) Trading Purchase	680.18	-	1331.39	573.57
	b) Raw Materials Consumed	572.27	953.97	1338.14	1094.17
	c) Manufacturing Expenses	121.33	126.24	573.78	520.56
	d) Employees Cost	6.41	9.45	35.27	32.46
	e) Other Expenditure	31.48	11.32	89.49	53.14
	Total (2a to 2e)	1388.17	492.04	3927.89	1852.43
3	Profit / (Loss) from Operations before Interest and Depreciation (1) - (2)	73.22	49.74	276.33	236.64
4	Interest	19.60	40.07	87.44	95.50
5	Depreciation	13.05	14.31	50.46	55.41
6	Profit / (Loss) before Tax (3)-(4)-(5)	40.57	(4.64)	138.43	85.73
7	Provision for Tax				
	- Current (Including Fringe Benefit Tax)	14.71	(0.45)	50.23	34.71
	- Earlier Year (Including Fringe Benefit Tax)	-	-	-	-
	- Deferred Tax	2.66	(0.99)	1.90	(3.99)
8	Net Profit / (Loss) (6)-(7)	23.20	(3.20)	86.30	55.01
9	Paid-up Equity Share Capital (Equity Share of Rs. 10/- each)	560.00	404.00	560.00	404.00
10	Reserves excluding Revaluation Reserve	-	-	-	-
11	Basic and Diluted Earnings Per Share	0.56	(0.08)	2.07	1.36
12	Aggregate of non promoters' shareholding				
	- No. of Shares	3,245,600.00	1,685,600.00	3,245,600.00	1,685,600.00
	- Percentage of Shareholding	57.96	41.72	57.96	41.72
13	Promoters and promoter group shareholding				
	a) Pledged / Encumbered				
	- No of Shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non- encumbered				
	- No of Shares	2,354,400.00	2,354,400.00	2,354,400.00	2,354,400.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	42.04%	58.28%	42.04%	58.28%

SUMMARISED BALANCE SHEET

(₹ In Lacs)

Particulars	31st March ,2011 (Unaudited)	31st March ,2010 (Unaudited)
SHAREHOLDERS' FUND :		
a) Capital	560.00	404.00
b) Reserve & Surplus	926.61	60.39
LOAN FUNDS	465.45	1136.96
DEFERRED TAX LIABILITY (NET)	31.81	29.91
TOTAL :	1983.87	1631.26
FIXED ASSETS	435.39	470.19
INVESTMENTS	-	-
CURRENT ASSETS, LOAN & ADVANCES		
a) Inventories	832.24	1223.57
b) Sundry Debtors	1124.62	385.40
c) Cash and Bank Balances	85.86	180.94
d) Other Current Assets	27.93	22.77
e) Loans & Advances	560.49	185.73
	2631.14	1998.41
Less : Current Liabilities and Provisions :		
a) Liabilities	967.81	749.84
b) Provisions	114.85	87.50
	1082.66	837.34
NET CURRENT ASSETS	1548.48	1161.07
MISCELLANEOUS EXPENDITURE (TO THE EXTENT NOT WRITTEN OFF)	-	-
PROFIT AND LOSS ACCOUNT	-	-
TOTAL :	1983.87	1631.26

Notes:-

- The above un-audited results were taken on record by the Board of Directors of the Company at its meeting held on 11th May, 2011 and is subject to Limited Review by the Statutory Auditors.
- Number of Investors' Complaints received and disposed off during the Quarter ended 31st March, 2011
 - Pending at the beginning of the quarter - Nil
 - Received during the quarter - 4 (Four)
 - Disposed off during the quarter - 4 (Four)
 - Lying unresolved at the end of the quarter - Nil.
- The Company operate in single segment for the manufacturing of the Chemicals therefore AS-17 is not applicable for the company.
- The Managing Director informed the Board that the draft Scheme of Amalgamation of Jagati cokes Pvt Ltd with Lords Chemicals Ltd has already been submitted with Bombay Stock Exchange and Calcutta Stock Exchange for their in-principle approval. The Board was further informed that since de-listing application of the Company is yet to be approved by Jaipur Stock exchange. Managing Director further briefed the Board that M/s Rajeev Goel & Associates, Advocates who have been appointed for implementation of the Amalgamation have been in touch with the Bombay stock Exchange. The Board had a brief discussion and expressed its satisfaction in the matter.
- Previous Period's figure are re-arranged and re-grouped wherever necessary.

For LORDS CHEMICALS LIMITED

Place : Kolkata

AJAY KUMAR JAIN

Date : 11th May,2011

Managing Director